

Energy Efficiency Program Activity by Town

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Town Name: CHATHAM
Program Period: 2024
Current Dates: 10/1/2024 - 10/31/2024
Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,541.35	\$4,760.50	2	35,824.27	\$34,701.50	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	28.00	\$11,816.03	5	42,419.00	\$166,556.25	110	\$390,786.54	42.62%
A2b - Residential Conservation Services (RCS)	0.00	\$905.00	4	0.00	\$13,405.00	60	\$46,464.00	28.85%
A2c - Residential Retail	8,869.80	\$16,425.00	30	12,117.14	\$194,095.33	202	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,441.70	3	0.00	\$109,219.87	30	\$0.00	0.00%
Res Subtotal	15,439.15	\$37,348.23	44.00	90,360.41	\$517,977.95	414	\$437,250.54	
Res % of Total	60.63%	72.15%	84.62%	27.38%	50.20%	89.22%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,378.00	\$11,644.39	2	47,927.80	\$315,362.09	14	\$161,820.15	194.88%
IE Subtotal	2,378.00	\$11,644.39	2.00	47,927.80	\$315,362.09	14	\$161,820.15	
IE % of Total	9.34%	22.49%	3.85%	14.52%	30.56%	3.02%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	102,340.97	\$112,949.68	11	\$214,586.84	52.64%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	10,736.00	\$13,202.11	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	7,645.75	\$2,774.29	6	78,630.36	\$72,317.75	24	\$0.00	0.00%
C&I Subtotal	7,645.75	\$2,774.29	6.00	191,707.33	\$198,469.54	36	\$214,586.84	
C&I % of Total	30.03%	5.36%	11.54%	58.09%	19.24%	7.76%	26.37%	
Total	25,462.90	\$51,766.91	52	329,995.54	\$1,031,809.58	464	\$813,657.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.